

Ordinance

Version 2.6 released on 7/3/18

Approved By
City Council On

POSTED
9/6/18

ORDINANCE NO.

AUG 29 2018

23986



CITY COUNCIL USE ONLY

Date Received: 8-15-18
Committee Date: 8-22-18
1st Agenda Date: 8-22-18

Tracking #: 18-628-1
Committee: UED
Hearing Date: _____
2nd Agenda Date: 8-29-18

CITY CLERK USE ONLY

Date: 09-05-2018
Item #: 274

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email eldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) DA Forfeiture Funds Appropriations		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address	APPROVED BY MAYOR CITY OF TULSA SEP 05 2018	
Amending Ord. No.	TRO Title No.		
Council District	Zoning No.	PUD No.	Property/Non-Property Non-Property
			BA / CT Number BA165xxx-165343
			Planning District

Funding Source(s)

Non Grant Misc Special Revenue Fund (Fund No. 165): \$200,535.39

TOTAL: \$200,535.39

Department: [Signature]
Legal: _____
Board: _____
Mayor: [Signature]
Other: _____

Date: 8-13-2018
Date: _____
Date: _____
Date: AUG 15 2018
Date: _____

Background Information

This budget amendment will appropriate revenue of \$200,535.39 from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK as follows: 1) Tulsa Police Dept. Special Investigations Division (SID) - Tulsa County Drug Fund portion of annual lease for SID building - \$75,080.64; 2) Tulsa Police Dept. SID - various licensing, annual maintenance and support fees for investigative software applications related to intelligence gathering, communications, identifying information database, surveillance and mobile forensic data extraction - \$64,506.61; 3) Tulsa Police Dept. SID - GPS tracking device (3) - \$4,800.00; 4) Tulsa Police Dept. SID - Estimated training for FY19 for SID staff requiring special training at onset of their tenure as well as ongoing training; training will be subject to approval by the Chief of Police and Mayor of the City of Tulsa - \$56,148.14.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Non Grant Misc Special Revenue Fund, Fund No. 165, BA165xxx, \$200,535.39.

Emergency Clause?

Reason for Emergency Clause

Yes

No

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

(Published in the Tulsa World

September 9, 2018)

ORDINANCE NO. 23986

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED THOUSAND FIVE HUNDRED THIRTY-FIVE DOLLARS AND THIRTY-NINE CENTS (\$200,535.39) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 165), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2018-19 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Hundred Thousand Five Hundred Thirty-Five Dollars and Thirty-Nine Cents (\$200,535.39) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 165), as follows:

NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND

MAYOR'S OFFICE

Other Services	\$ 195,735.39
Capital Outlay	<u>4,800.00</u>
Total Increase	<u>\$ 200,535.39</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 29 2018
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Mayor G. T. Bynum

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, SEP 05 2018 at _____
Date

Time



Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney